

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (090) Attorney General
Budget Unit: (11200000088) Consumer Education Fund
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 4,007,765	\$ 11,218,260	\$ 8,875,110	\$ 8,878,110
Receipts				
Intra State Receipts	0	10,000	10,000	10,000
Reimbursement from Other Agenci	431,926	100,000	100,000	100,000
Interest	120,738	55,000	50,000	50,000
Refunds & Reimbursements	10,453,898	1,300,000	750,000	750,000
	<u>11,006,563</u>	<u>1,465,000</u>	<u>910,000</u>	<u>910,000</u>
Total Resources	<u>\$ 15,014,328</u>	<u>\$ 12,683,260</u>	<u>\$ 9,785,110</u>	<u>\$ 9,788,110</u>
Disposition of Resources				
Professional & Scientific Services	\$ 0	\$ 50	\$ 50	\$ 50
Attorney General Reimbursements	0	5,000	5,000	5,000
Refunds-Other	0	100	100	100
Appropriation	3,796,068	3,800,000	2,500,000	4,100,000
Balance Carry Forward (Funds)	11,218,260	8,878,110	7,279,960	5,682,960
Total Disposition of Resources	<u>\$ 15,014,328</u>	<u>\$ 12,683,260</u>	<u>\$ 9,785,110</u>	<u>\$ 9,788,110</u>